

**Reappropriate Capital projects from Department of Administration to Department of Transportation & Public Facilities**

**FY2022 Request:** \$0  
**Reference No:** 63324

**AP/AL:** Appropriation  
**Category:** General Government  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2021 - 06/30/2025  
**Project Type:** Deferred Maintenance  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Reappropriate four capital deferred Maintenance projects from the Department of Administration to the Department of Transportation and Public Facilities in FY2022. (A171, A181, A191, A201)

<b>Funding:</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

☐ State Match Required   ☐ One-Time Project   ☐ Phased - new   ☐ Phased - underway   ☐ Ongoing  
0% = Minimum State Match % Required   ☐ Amendment   ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

\* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The available balances, including encumbered amounts, estimated to be \$5,516,018, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for deferred maintenance, renovation, repairs and equipment:

(1) sec. 1, ch. 2, 4SSSLA 2016, page 2, lines 10 - 12, (Department of Administration, General Services Public Building Fund Buildings Deferred Maintenance HD 1-40 - \$4,000,000), estimated balance of \$177,964;

(2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of Administration, General Services Public Building Fund Buildings Deferred Maintenance HD 1-40 - \$4,500,000), estimated balance of \$401,788;

(3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of Administration, Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment HD 1-40- \$4,950,000), estimated balance of \$468,830;

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(4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 16 - 18 (Department of Administration, Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment HD 1-40- \$4,500,000), estimated balance of \$4,467,436;